

ADOPTED 2017 BUDGET

	2017
CHIEF APPRAISER	68,382
OFFICE MANAGER	41,409
MAPPER	37,112
COLLECTION SUPERVISOR	34,475
SECRETARY	33,193
FICA MEDICARE	3,500
UNEMPLOYMENT INSURANCE	1,600
WORKER'S COMP	1,000
RETIREMENT	53,500
POSTAGE	10,500
MILEAGE REIMBURSEMENT	2,500
DUES & MEMBERSHIPS	3,000
EDUCATION EXPENSE	1,500
TRAVEL EXPENSE	2,500
BOARD OF REVIEW	2,000
BUILDING MAINTENANCE FEE (cleaning)	2,500
DATA PROCESSING SUPPLIES	3,500
OFFICE SUPPLIES	3,000
TELEPHONE	3,000
WATER	1,000
NATURAL GAS	1,000
ELECTRICITY	3,500
ACCOUNTING SERVICE	7,000
POSTAGE EQUIPMENT	2,800
BUILDING MAINT. REPAIR	3,000
CAR ALLOWANCE CHIEF APPRAISER	8,400
COPIER MAINTENANCE	850
BUILDING INSURANCE	3,250
LEGAL NOTICES	700
OIL, GAS & UTILITIES VALUATION	51,000
SOFTWARE MAINT/TAX STATEMENT/NOTICES	32,500
WEBSITE MAINTENANCE	3,000
MAPPING SOFTWARE MAINTENANCE	2,500
CELL PHONE REIMBURSEMENT	480
BINDING ARBITRATION	500
LEGAL EXPENSE	3,000
OFFICE EQUIPMENT	2,000
REAL ESTATE APPRAISAL- EAGLE	50,000
EDUCATION CERTIFICATION	1,250
TOTAL BUDGET	485,901

2017 ESTIMATED TOTAL PRO RATA SHARE

CLAY COUNTY	167,358
HENRIETTA CITY	31,049
BELLEVUE CITY	595
BYERS CITY	1,907
PETROLIA CITY	1,567
BELLEVUE ISD	29,385
HENRIETTA ISD	149,317
MIDWAY ISD	29,056
PETROLIA CISD	61,880
ESD #1	1,264
ESD #2	935
BURKBURNETT ISD	4,300
BOWIE ISD	2,587
GOLDBURG ISD	474
WINDTHORST ISD	4,191
WINDTHORST CITY	<u>36</u>
TOTAL	485,901

2017 ESTIMATED APPRAISAL PRO RATA SHARE

CLAY COUNTY	.3416	124,489
HENRIETTA CITY	.0634	23,105
BELLEVUE CITY	.0012	437
BYERS CITY	.0039	1,421
PETROLIA CITY	.0032	1,166
BELLEVUE ISD	.0600	21,866
HENRIETTA ISD	.3048	111,077
MIDWAY ISD	.0593	21,610
PETROLIA CISD	.1263	46,027
ESD #1	.0026	948
ESD #2	.0019	692
BURKBURNETT ISD	.0118	4,300
BOWIE ISD	.0071	2,587
GOLDBURG ISD	.0013	474
WINDTHORST ISD	.0115	4,191
WINDTHORST CITY	.0001	<u>36</u>
TOTAL	1.0000	364,426

2017 ESTIMATED COLLECTIONS PRO RATA SHARE

CLAY COUNTY	.3529	42,869
HENRIETTA CITY	.0654	7,944
BELLEVUE CITY	.0013	158
BYERS CITY	.0040	486
PETROLIA CITY	.0033	401
BELLEVUE ISD	.0619	7,519
HENRIETTA ISD	.3148	38,240
MIDWAY ISD	.0613	7,446
PETROLIA CISD	.1305	15,853
ESD #1	.0026	316
ESD #2	.0020	243
TOTAL	1.0000	121,475